


















































RESOURCE SPREAD SHEET

Activity Name	Start	Finish	Resource Name	Budgeted Units	Budgeted Units	February 2021				March 2021				April 2021			
						31	07	14	21	28	07	14	21	28	04	11	18
Activity Name: A1010 Project Mobiliza	01-Feb-21	01-Feb-21		10		10											
 Project Mobilization	01-Feb-21	01-Feb-21	Engineer	10		10											
Activity Name: A1020 Primary Works	02-Feb-21	02-Feb-21		40		40											
 Primary Works to Start Project	02-Feb-21	02-Feb-21	Engineer	40		40											
Activity Name: A1030 Cleaning and C	03-Feb-21	04-Feb-21		51		51											
 Cleaning and Grabing of Site	03-Feb-21	03-Feb-21	Engineer	8		8											
 Cleaning and Grabing of Site	03-Feb-21	04-Feb-21	Labour	43		43											
Activity Name: A1040 Site Survey Wk	04-Feb-21	08-Feb-21		75		70	5										
 Site Survey Work	04-Feb-21	05-Feb-21	Engineer	32		32											
 Site Survey Work	04-Feb-21	08-Feb-21	Labour	43		38	5										
Activity Name: A1050 Excavation Wo	08-Feb-21	10-Feb-21		110			110										
 Excavation Work	08-Feb-21	09-Feb-21	Engineer	40			40										
 Excavation Work	08-Feb-21	10-Feb-21	Excavator	70			70										
Activity Name: A1060 P.C.C Work	10-Feb-21	15-Feb-21		209			197	12									
 P.C.C Work	10-Feb-21	11-Feb-21	Engineer	27			27										
 P.C.C Work	10-Feb-21	15-Feb-21	Mason	52			43	9									
 P.C.C Work	10-Feb-21	15-Feb-21	Labour	130			128	2									
Activity Name: A1070 Raft Foundatio	15-Feb-21	09-Mar-21		1328				498	560	227	43						
 Raft Foundation Work	15-Feb-21	01-Mar-21	Engineer	156				71	80	5							
 Raft Foundation Work	15-Feb-21	01-Mar-21	Mason	156				71	80	5							
 Raft Foundation Work	15-Feb-21	09-Mar-21	Labour	389				106	120	120	43						
 Raft Foundation Work	15-Feb-21	15-Feb-21	Steel Fixer	4				4									
 Raft Foundation Work	15-Feb-21	01-Mar-21	Fixer Helper	156				71	80	5							
 Raft Foundation Work	15-Feb-21	01-Mar-21	Scaffolder	156				71	80	5							
 Raft Foundation Work	15-Feb-21	04-Mar-21	Carpenter	311				106	120	85							
Activity Name: A1080 Column Concr	09-Mar-21	25-Mar-21		900							534	305	60				
 Column Concrete Work	09-Mar-21	10-Mar-21	Engineer	16							16						
 Column Concrete Work	09-Mar-21	16-Mar-21	Mason	104							77	27					
 Column Concrete Work	09-Mar-21	17-Mar-21	Labour	260							154	106					
 Column Concrete Work	09-Mar-21	16-Mar-21	Steel Fixer	104							77	27					
 Column Concrete Work	09-Mar-21	16-Mar-21	Fixer Helper	104							77	27					
 Column Concrete Work	09-Mar-21	16-Mar-21	Scaffolder	104							77	27					
 Column Concrete Work	09-Mar-21	25-Mar-21	Carpenter	208							58	90	60				
Activity Name: A1090 Shear Wall Cor	25-Mar-21	07-Apr-21		1784									345	1000	439		
 Shear Wall Concrete Work	25-Mar-21	25-Mar-21	Engineer	16									16				
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Mason	208									39	120	49		

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						31	07	14	21	28	07	14	21	28	04	11	18
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Labour	520									92	280	148		
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Steel Fixer	208									39	120	49		
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Fixer Helper	208									39	120	49		
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Scaffolder	208									39	120	49		
 Shear Wall Concrete Work	25-Mar-21	07-Apr-21	Carpenter	416									79	240	97		
 Activity Name: A1100 MEP Fitting in '1	07-Apr-21	08-Apr-21		40											40		
 MEP Fitting in Walls	07-Apr-21	08-Apr-21	Engineer	40											40		
 Activity Name: A1110 Water Tank Sla	08-Apr-21	19-Apr-21		1104											277	812	15
 Water Tank Slab Concrete	08-Apr-21	09-Apr-21	Engineer	16											16		
 Water Tank Slab Concrete	08-Apr-21	15-Apr-21	Mason	128											33	95	
 Water Tank Slab Concrete	08-Apr-21	19-Apr-21	Labour	320											65	240	15
 Water Tank Slab Concrete	08-Apr-21	15-Apr-21	Steel Fixer	128											33	95	
 Water Tank Slab Concrete	08-Apr-21	15-Apr-21	Fixer Helper	128											33	95	
 Water Tank Slab Concrete	08-Apr-21	15-Apr-21	Scaffolder	128											33	95	
 Water Tank Slab Concrete	08-Apr-21	15-Apr-21	Carpenter	256											65	191	
 Activity Name: A1120 Backfilling Work	19-Apr-21	22-Apr-21		192													192
 Backfilling Work	19-Apr-21	20-Apr-21	Engineer	32													32
 Backfilling Work	19-Apr-21	22-Apr-21	Labour	160													160
 Activity Name: A1130 Project Handov	22-Apr-21	23-Apr-21		40													40
 Project Handover	22-Apr-21	23-Apr-21	Engineer	40													40
 Activity Name: A1140 Demobilization	23-Apr-21	26-Apr-21		40													40
 Demobilization	23-Apr-21	26-Apr-21	Engineer	40													40